

### **Reasons for Non-utilization of fund:**

- The initiators of the proposals want to be certain for the rates applicable for each TEQIP-III activity. They all have been well apprised about the NPIU norms but they themselves instead of going through the rates / norms contact TEQIP officials to know quantified everything for the activity. The checking of bills by FVC is entrusted to accounts officials designated by Finance Comptroller for University Departments TEQIP-III, which have final say on rates applicable and that is correct to take care of audit issues.

In TEQIP-II, in spite of proposals for honorarium the conversion in the payment of honorarium is not materialised so far. TEQIP-III work is a time bound project, the responses to be sent to NPIU / SPIU and the movements of requests need timely disposal and it is a full time activity, officials designated for TEQIP-III work are already having the work of their normal duties, other additional charges like RUSA etc.

TEQIP-III is an addition work to these. Thus in spite of their best efforts and because of lack of involvement of requestors in the project, it is difficult to process the incomplete and every time wanting more elaborative explanations by the request movers, further worsens timely disposal.

One example, of this is that one account officer is designated for UD TEQIP-III work, which looks after work of RTU in the whole day and only in the evening say 4-5 P.M looks after. TEQIP-III work of UD along with all other UD accounts work of Departments, Chief Proctor, Chief Warden, Sports, PTP, all other work of UD. This hampers the advances for the activities as by the time advance matures activities almost over.

An example of seeking clarification on rates, note sheet is moved by one requestor is attached. Almost all requestors query like this for the activities to be initiated by them.

- Every instruction being received from SPIU / NPIU, related consultants when passed to departments and faculty they question why they are being informed. If they are not informed they complain they don't know what is going on in TEQIP-III activity. Thus clearly involvement of faculty / staff is very-very poor and thus effective participation of faculty & staff in project is seriously lacking. Thus for most of the activities and almost every activity people have not been participating effectively due to unknown reasons.
- Also the proposals are not moved in the due time of activities to be performed in particular quarter. Major activities involving financial requirement are either moved at the till end of the quarter or with very unclear proposal if moved earlier. This makes disposal to utilize the fund in due time beyond control of TEQIP officials.

- Like account staff, purchase, cashier, Institutional Project Director, Coordinator, Nodal Officers UD TEQIP-III are also having additional duties. RTU & University Departments work already have high work-load considering their normal duties. This makes meeting of all concerned TEQIP officials and movers of requests almost impossible at one time.